#### \*\*\* NOTE: TO RETURN TO THIS PAGE, CLICK ON THE COUNTY SEAL \*\*\*

Click here for the Chief Executive Officer's report dated July 24, 2009

Click here for the Chief Executive Officer's report dated August 20, 2009

Click here for the Chief Executive Officer's report dated September 30, 2009

Click here for the Chief Executive Officer's report dated October 26, 2009

Click here for the Chief Executive Officer's report dated November 25, 2009

Click here for the Chief Executive Officer's report dated January 5, 2010

Click here for the Chief Executive Officer's report dated FEBRUARY 1, 2010

Click here for the Chief Executive Officer's report dated March 2, 2010

Click here for the Chief Executive Officer's report dated March 31, 2010

Click here for the Chief Executive Officer's report dated April 27, 2010

Click here for the Chief Executive Officer's report dated May 27, 2010

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Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

July 24, 2009

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

Supervisor Don Knabe, Chair

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

#### STATUS OF LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN

The purpose of this memo is to provide a response to the June 9, 2009, motion by Supervisor Knabe related to American Recovery and Reinvestment Act (ARRA) funds for the Los Angeles County Workforce Stimulus Plan, also known as the 10,000 Jobs Initiative. The motion instructs the Chief Executive Officer (CEO) to report back on a monthly basis as to the progress in implementing the plan. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Funds (ECF) to the Department of Public Social Services (DPSS) and Workforce Investment Act (WIA) funds for Youth, Adult, and Dislocated Workers to Community and Senior Services (CSS).

The 10,000 Jobs Initiative is on target and moving forward towards our goal. To date, 3,068 individuals are enrolled and engaged in the programs.

#### **TANF ECF Update**

Since initiating a soft launch to test the program on April 27, 2009, 850 referrals have been made from DPSS offices to the WorkSource Centers subcontracted with the South Bay Workforce Investment Board (SBWIB), the primary contractor, to enroll participants in the Transitional Subsidized Employment program (TSE). To date, 768 participants have been enrolled and are currently in work site placements. It should be noted that SBWIB was limited to 500 TSE enrollments through June 30, 2009. County departments, as participating placement sites, have been a critical part of planning for

Each Supervisor July 24, 2009 Page 2

this initiative. To date, the following County departments have made commitments to host TSE participants as work sites:

- Beaches and Harbors 52
- Consumer Affairs 10
- Mental Health 31
- Parks and Recreation 47
- Community and Senior Services 39
- Treasurer-Tax Collector 1
- Public Social Services 300

The collective number of County commitments to date is 480. There are currently 60 TSE participants hosted by County departments. Most of these placements are with Los Angeles Superior Court, who has been a work site since 2003 and who conducts their own livescanning. DPSS has hosted several orientations for County departments and other public agencies to detail the program, expectations, matching fund calculations, etc.

The SBWIB has approved an additional 135 work sites since April 27, 2009, for a total of 328 work sites, with stated commitments of between one to several hundred participants per site. Additionally, Worksource Centers/One Stops are required to recruit additional work sites. Contracts for new work sites are being received by the SBWIB daily.

Finally, the SBWIB released a Request For Qualifications (RFQ) on July 9, 2009, inviting service providers to function in the same capacity as a Worksource Center/One Stop with a focus on specific populations and the private for profit sector. This will be via a subcontract with the SBWIB in addition to the 30 Worksource Centers/One Stops with formal commitments to participate in TSE. The RFQ may be downloaded at <a href="https://www.employmentstimulus.org">www.employmentstimulus.org</a>. This website is used for attracting and providing contractual information to potential work sites for the TSE program.

#### WIA Adult, Youth and Dislocated Worker

Summer Youth Employment Program (SYEP)

As of this writing, the Los Angeles County Workforce Investment Board WIA/ARRA youth contractors have reported 6,956 applications have been completed and submitted by youth. Currently, there are 2,300 youth in work experience placements. This is

Each Supervisor July 24, 2009 Page 3

consistent with previous year's performance, and CSS is on track toward reaching the goal of employing 5,000 youth in the SYEP by September 30, 2009.

As of this writing, several County departments and affiliated agencies have committed to being worksites for youth. They are at different stages from 'in process' to 'fully engaged' as work sites. The Department of Parks and Recreation has 90 youth currently participating in SYEP.

Participating Departments and Affiliated Agencies:

- Community and Senior Services
- Consumer Affairs
- Sheriff
- Los Angeles County Arts Commission
- Children and Family Services
- Public Social Services
- Child Support Services
- · Beaches and Harbor
- Auditor-Controller
- Mental Health
- Fire.
- Parks and Recreation
- Register Recorder/County Clerk
- Community Development Commission
- Employment Development Department
- Los Angeles County Office of Education

#### Adult and Dislocated Worker

On June 30, 2009, the Board of Supervisors approved contracts for ten of 12 areas. For the Compton and West San Gabriel Valley areas, they approved month-to-month contracts while the Auditor-Controller reviews CSS's procurement and appeal process. On July 1, 2009, CSS officially kicked off the WIA/ARRA Adult and Dislocated Worker programs. On July 15, 2009, CSS held their first quarterly WIA/ARRA Adult and Dislocated Worker program contractors meeting. Additional presenters/collaborators at this meeting were the Employment Development Department (EDD) and Los Angeles County Child Support Services Department (CSSD).

Each Supervisor July 24, 2009 Page 4

#### Tracking

At the July 20, 2009 meeting of the Los Angeles County Workforce Stimulus group, Board Deputies requested additional data be provided in the monthly reports to the Board. These requests will be incorporated in future reports. The requests include:

- Tracking of work sites by sector (public, private and nonprofit)
   This can be done, however the system being used by the SBWIB captures this information electronically from May 13, 2009, forward. The work sites that pre-date the automated change will have to be manually reviewed and tabulated
- Tracking the number of participants in each Supervisorial District
   This can be done by analyzing zip code data from the DPSS Regional offices, and zip code information from where participants reside.
- Number of worksites in each Supervisorial District
   The SBWIB will analyze zip codes data of worksites to provide the requested information.

Regional collaboration between the Los Angeles County WIB and the other six WIAs in the County is underway. The seven WIBs have agreed to develop a regional data management system to capture the impact of ARRA on a regional basis (includes WIA and other federal Department of Labor grants). The collaborative anticipates producing their first report in August.

If you have any questions or need additional information, please let me know or your staff may contact Jenny Serrano at (213) 974-0801, or via e-mail at jserrano@ceo.lacounty.gov.

WTF:MS:MS JS:cvb

c: Department of Community and Senior Services Department of Public Social Services

10000 Jobs Status 7\_09.doc



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

August 20, 2009

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

Supervisor Don Knabe, Chair

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

#### STATUS OF LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN

The purpose of this memo is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan, also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructs the Chief Executive Office (CEO) to report back on a monthly basis as to the progress in implementing the Plan. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Funds (ECF) to the Department of Public Social Services (DPSS) and Workforce Investment Act (WIA) funds for Youth, Adult, and Dislocated Workers to Community and Senior Services (CSS).

The 10,000 Jobs Initiative is on target and moving forward towards our goal. To date, 5,110 individuals are enrolled in the programs.

#### **TANF ECF Update**

From April 27, 2009 to August 3, 2009, 1,110 participants have been enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the South Bay Workforce Investment Board (SBWIB), and their subcontracted WorkSource Centers. At present, there are close to 400 new participating work sites on board. There are 167 participants placed in County departments and an additional 100 participants engaged in the livescanning process for placement in County departments.

Each Supervisor August 20, 2009 Page 2

The Board of Supervisors requested that numbers of participants by Service Planning Areas (SPA) be provided. The information below encapsulates those 600 TSE participants placed in work sites between July 1, 2009 and August 3, 2009.

- SPA 1 18
- SPA 2 52
- SPA 3 16
- SPA 4 80
- SPA 5 8
- SPA 6 224
- SPA 7 100
- SPA 8 102

A Request for Qualifications (RFQ) was released by the SBWIB on July 9, 2009 and closed on July 30, 2009. The RFQ invited service providers to function in the same capacity as a Worksource Center with a focus on specific populations and the private for-profit sector. The SBWIB is currently in the process of reviewing 13 submissions.

#### WIA Adult, Youth and Dislocated Worker

Summer Youth Employment Program

As of this writing, the Los Angeles County Workforce Investment Board WIA/ARRA Youth contractors have 4,000 youth in work experience placements.

As of this writing, several County departments and affiliated agencies are participating or are slated to participate as a worksite for youth. They include:

- Community and Senior Services
- Consumer Affairs
- Sheriff
- Los Angeles County Arts Commission
- Children and Family Services
- Public Social Services
- Child Support
- Beaches and Harbor
- Auditor-Controller

- Mental Health
- Fire
- Parks and Recreation
- Registrar Recorder/County Clerk
- Community Development Commission
- Employment Development Department
- Los Angeles County Office of Education

Each Supervisor August 20, 2009 Page 3

#### Adult and Dislocated Worker

On July 1, 2009, CSS officially initiated the WIA/ARRA Adult and Dislocated Worker Programs. To date, 168 individuals have been enrolled. Of those, five are employed and 163 are participating in training and/or are receiving intensive services. It should be noted that these programs do not necessarily illustrate immediate job placements. Many enrollees are receiving longer term services and in some cases training. As a result, placements happen further along in programming and not immediately. The best way to share this data with the Board would be quarterly, as part of the monthly 10,000 Jobs update, as a more comprehensive report can be provided.

Finally, with regard to regional collaboration, the other six Local Workforce Investment Areas have agreed to develop a data management system to capture the impact of ARRA on a regional basis. The first report will be available by August 31, 2009.

If you have any questions or need additional information, please let me know or your staff may contact Jenny Serrano at (213) 974-0801, or via e-mail at jserrano@ceo.lacounty.gov.

WTF:JW:JS:ljp

c: Community and Senior ServicesDepartment of Public Social Services

stimulus plan.bm



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September 30, 2009

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

Supervisor Don Knabe, Chair

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN AND QUARTERLY REPORT ON PROGRAM FUNDING

The purpose of this memo is twofold, the first is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan, also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructs the Chief Executive Office (CEO) to report back on a monthly basis as to the progress in implementing the Plan. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) to the Department of Public Social Services (DPSS) and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board which is managed by the Department of Community and Senior Services.

Secondly, this memo addresses the June 23, 2009 motion by Supervisor Knabe, seconded by Supervisor Ridley-Thomas, which instructs the CEO and DPSS to report to the Board on a quarterly basis with information on the TANF ECF program's use of funding and to examine how community colleges can be used to advance or enhance the prospects of the program.

The 10,000 Jobs Initiative is on target and moving forward towards our goal. To date, 7,130 individuals are enrolled in the programs.

Each Supervisor September 28, 2009 Page 2

#### TANF ECF Update

From April 27, 2009 to September 16, 2009, 1,729 participants have been enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the South Bay Workforce Investment Board (SBWIB), and their subcontracted WorkSource Centers. There are 358 participants placed in County departments. Those departments (and County affiliates) are:

- Community and Senior Services
- Mental Health
- Parks and Recreation
- Public Social Services
- Probation

- Beaches and Harbor
- Sheriff
- Consumer Affairs
- Los Angeles Superior Court
- Los Angeles County Office of Education

In addition, the SBWIB has partnered with several local cities on the TSE program. Participating cities include:

- Carson
- Duarte
- Gardena
- Glendale

- Hawthorne
- Inglewood
- Palmdale
- Redondo Beach

A Request for Qualifications (RFQ) was released by the SBWIB on July 9, 2009 and closed on July 30, 2009. The RFQ invited service providers to submit their qualifications to function in the same capacity as a Worksource Center with a focus on specific populations and the private for-profit sector. The SBWIB received 16 submissions; of those, six contracts were awarded. The newly contracted agencies are:

- South Bay Center for Counseling
- Transportation Foundation
- Kelly Services

- · Volt Workforce Solutions
- Gang Alternatives Program
- First AME

### WIA Youth Grant - Summer Youth Employment Program

From May 1, 2009 to September 21, 2009, the Los Angeles County Workforce Investment Board WIA/ARRA Youth contractors have placed 5,401 youth in work experience placements. Of that number, 384 are current or former foster youth, 1,395 reside in a CalWORKs household and 441 are Probation youth. As younger youth have

Each Supervisor September 30, 2009 Page 3

returned to school, the program will now shift to focus on the 1,411 19-24 year olds and transitioning some of them into the year-round WIA Youth program.

#### TANF ECF Program Funding

The June 23, 2009 Board motion allowed the City of Hawthorne to receive advance payment to cover operational/administrative costs, estimated at one-twelfth of the total contract amount, or \$13.3 million. Given that implementation of the program required a ramp-up period, it was determined that the amount advanced to the City of Hawthorne could be lower than originally projected. As a result, on July 20, 2009, the City of Hawthorne was provided with an advance payment of \$3,004,036.

#### Community College Involvement

There are 21 community colleges located throughout the County of Los Angeles and there are a significant number of DPSS participants actively enrolled in the community colleges making them a vital part of the subsidized employment effort. The community colleges have traditionally engaged students in subsidized employment through their Work Study program. DPSS and the community colleges have actively worked together over the years to develop the Work Study in Public Agencies (WSPA) program.

With the availability of the stimulus monies, DPSS and the community colleges have continued to work together to increase the number of community college students participating in subsidized employment. DPSS participates in the monthly Los Angeles County Community College Consortium meetings to address issues related to subsidized employment and expand it's utilization in the schools.

As of this writing, there are 314 CalWORKs participants enrolled in community college participating in WSPA.

If you have any questions or need additional information, please let me know or your staff may contact Jenny Serrano at (213) 974-0801, or via e-mail at jserrano@ceo.lacounty.gov.

WTF:JW JS:ljp

c: Department of Public Social Services
Department of Community and Senior Services

monthly status report (09-2009).bm

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# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

October 26, 2009

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE

MICHAEL D. ANTONOVICH Fifth District

To:

Supervisor Don Knabe, Chair

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

me at

## MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN

The purpose of this memo is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan, also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructs the Chief Executive Office to report back on a monthly basis as to the progress in implementing the Plan. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) to the Department of Public Social Services (DPSS) and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board (LACWIB), which is managed by the Department of Community and Senior Services (CSS).

The 10,000 Jobs Initiative is on target and moving forward towards our goal. To date, 7,882 individuals are enrolled in the programs.

### **TANF ECF Update**

From April 27, 2009 to October 16, 2009, 2,244 participants have been enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the South Bay Workforce Investment Board (SBWIB), and their 31 subcontracted WorkSource Centers. There are 506 participants placed in County departments.

Each Supervisor October 26, 2009 Page 2

General Relief Noncustodial Parent referrals, made possible by the expansion to serve non-CalWORKs families with income under 200 percent of the federal poverty level, will begin the week of October 26, 2009. There are 36 public agencies (not including the County) serving as work sites. Close to 500 participating work sites represent the public, private, and nonprofit sectors.

#### WIA/ARRA Youth Grant - Summer Youth Employment Program

From May 1, 2009 to October 19, 2009, the LACWIB WIA/ARRA Youth contractors have placed 5,638 youth in work experience placements. Of that number, 416 (7.4 percent) are current or former foster youth, 1,455 (25.8 percent) reside in a CalWORKs household and 463 (8.2 percent) are Probation youth. These three categories represent 41.4 percent of youth served by this program.

The State granted a waiver to serve out of school youth (ages 18 to 24) beyond September 30, 2009. The LACWIB issued a directive to the contractors related to this issue and the following agencies were granted an extension:

- Los Angeles County Office of Education (Supervisorial Districts 1, 2, 3 and 5);
- City of Compton, Compton CareerLink (Supervisorial District 2);
- L.A. Works (Supervisorial Districts 1, 4 and 5);
- Career Partners El Monte (Supervisorial Districts 1 and 5);
- Special Services for Groups (Supervisorial Districts 1, 2 and 4); and
- Goodwill Industries (Supervisorial Districts 1 and 5).

These agencies will continue to provide work experience activities to out of school youth through March 2010.

If you have any questions or need additional information, please let me know or your staff may contact Jenny Serrano at (213) 974-4171, or via e-mail at jserrano@ceo.lacounty.gov.

WTF:JW:KH JS:hn

c: Executive Officer, Board of Supervisors
Acting County Counsel
Director of Department of Public Social Services
Director of Department of Community and Senior Services

LA County Workforce Stimulus Plan\_Monthly Report\_102609



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

November 25, 2009

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

Supervisor Don Knabe, Chair

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

޵pervişor Michael, D. Antonovich

From:

Fari Shechan William T Fujioka

Chief Executive Officer

### MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN

The purpose of this memo is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan (Plan), also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Office to report back on a monthly basis as to the progress in implementing the Plan. This status update includes specific information on the Department of Public Social Services' (DPSS) Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF), and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board, which is managed by the Department of Community and Senior Services.

The 10,000 Jobs Initiative is on target and moving forward towards our goal. To date, 8,361 individuals are enrolled in the programs.

Under the TANF ECF Transitional Subsidized Employment (TSE) Program, 2,586 participants have been enrolled between April 27, 2009 and November 18, 2009. The TSE Program is administered by DPSS, the South Bay Workforce Investment Board, 32 subcontracted WorkSource Centers and six additional service centers. There are currently 767 participants placed at 109 County worksites. General Relief Noncustodial Parent referrals made possible by the expansion of the eligibility criteria to serve non-CalWORKs families with income under 200 percent of the federal poverty level began the week of October 26, 2009.

Each Supervisor November 25, 2009 Page 2

On November 10, 2009, the California Legislature granted the California Department of Social Services the budgetary authority to distribute approximately \$35 million in TANF ECF awards to counties for subsidized employment programs serving CalWORKs and other needy families. Los Angeles County received its advance from the State Controller's Office on November 10, 2009. Our first advance was for a total of \$15,725,855.

Under the WIA/ARRA Youth Grant, 5,775 youth have been placed in work experience from May 1, 2009 to November 4, 2009. The vast majority of youth were placed in the Summer Youth Employment Program. However, as reported previously, the program is now focused on maintaining placements of those youth between the ages of 18-24.

If you have any questions or need additional information, please let me know, or your staff may contact Jenny Serrano at (213) 974-4171, or via e-mail at <a href="mailto:iserrano@ceo.lacounty.gov">iserrano@ceo.lacounty.gov</a>.

WTF:JW:KH JS:hn

c: Executive Officer, Board of Supervisors
Acting County Counsel
Director of Department of Community and Senior Services
Director of Department of Public Social Services

LA County Workforce Stimulus Plan - Monthly Status Report\_Board Memo\_112509



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

January 5, 2010

To:

Supervisor Gloria Molina, Chair Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

### MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN AND QUARTERLY REPORT ON PROGRAM FUNDING

The purpose of this memo is twofold. The first is to provide an update on the Los Angeles County Workforce Stimulus Plan, also known as the 10,000 Jobs Initiative, funded by the American Recovery and Reinvestment Act (ARRA). The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Officer (CEO) to report back on a monthly basis as to the progress in implementing the Initiative. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) awarded to the Department of Public Social Services (DPSS) and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board, which is managed by the Department of Community and Senior Services.

Further, this memo addresses the June 23, 2009 motion by Supervisor Knabe, which instructed the CEO and DPSS to report to the Board on a quarterly basis with information on the TANF ECF program's use of funding and to examine how Community Colleges can be used to advance or enhance the prospects of the program.

The 10,000 Jobs Initiative is on target and moving forward towards our goal. To date, 8,995 individuals have been enrolled in the program.

Each Supervisor January 5, 2010 Page 2

#### TANF ECF Update

From April 27, 2009 to December 15, 2009, 3,138 participants were enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the South Bay Workforce Investment Board, and their 38 subcontracted WorkSource Centers and placement agencies. There are 1,009 participants placed in County departments at more than 117 work sites.

#### WIA Youth Grant - Summer Youth Employment Program

From May 1, 2009 to December 17, 2009, the Los Angeles County Workforce Investment Board WIA/ARRA Youth contractors have placed 5,857 youth in work experience placements. Of that number, 422 are current or former foster youth, 1,503 reside in a CalWORKs household and 477 are Probation youth. The remaining youth come from low-income families and have barriers to employment.

#### **TANF ECF Program Funding**

The June 23, 2009 Board motion allowed the City of Hawthorne to receive advance payment to cover operational and administrative costs, estimated at one-twelfth of the total contract amount, which is \$13.3 million. Given that implementation of the program required a ramp-up period, it was determined that the amount advanced to the City of Hawthorne could be lower than originally projected. On July 20, 2009, the City of Hawthorne received an advance payment of \$3 million, and on September 17, 2009, a second advance was issued in the amount of \$7.2 million, for a total advance payment of \$10.2 million. The City of Hawthorne has billed the County \$2.8 million for TSE services.

On November 10, 2009, the California Legislature granted the California Department of Social Services the budgetary authority to distribute approximately \$35 million in TANF ECF awards to counties for subsidized employment programs serving CalWORKs and other needy families. Los Angeles County received our first advance from the State Controller's Office for \$15.7 million.

#### Community College Involvement

The Community Colleges continue to be a vital source in providing work experience and job skills to DPSS participants through the Work Study in Public Agencies (WSPA) program. Unfortunately, due to pending work study funding guidelines from the State on the usage of the ARRA funds for Work Study students, effective September 30, 2009, DPSS was forced to suspend the WSPA program. Fortunately,

Each Supervisor January 5, 2010 Page 3

the 333 students enrolled in WSPA have been enrolled in the regular TSE Program. The transfer was administrative and did not disrupt the participants or work sites.

DPSS continues to collaborate with the local Community Colleges, encouraging their participation as TSE work sites. Currently, five local community colleges are contracted TSE work sites - East Los Angeles College, Los Angeles Valley College, Mission College, El Camino College and Mt. San Antonio College. In addition, the following Community Colleges are engaged in the contracting process - Antelope Valley College, Glendale Community College and the El Camino College Compton Center.

If you have any questions or need additional information, please let me know or your staff may contact Jenny Serrano at (213) 974-4171, or via e-mail at jserrano@ceo.lacounty.gov.

WTF:JW KH:JS:an

c: Executive Officer, Board of Supervisors
Acting County Counsel
Director of Community and Senior Services
Director of Public Social Services
City of Hawthorne

Monthly Status Report for 10K Jobs Update\_Board Memo

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> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

February 1, 2010

Supervisor Gloria Molina, Chair

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

## MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN

The purpose of this memo is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan, also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Office to report back on a monthly basis as to the progress in implementing the Plan.

This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) to the Department of Public Social Services and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board, which is managed by the Department of Community and Senior Services.

The 10,000 Jobs Initiative has met and surpassed our goal. To date, 10,044 individuals are enrolled in the programs.

The TANF ECF funded Transitional Subsidized Employment (TSE) Program has enrolled 4,022 participants between April 27, 2009 and January 13, 2010. There are currently 1,058 participants placed at 170 County work sites.

Each Supervisor February 1, 2010 Page 2

Under the WIA/ARRA Summer Youth Employment Program, 6,022 youth were placed in work experience from May 1, 2009 to January 21, 2010. Of this number, 431 (7.2 percent) are current or former foster youth, 507 (8.4 percent) are Probation youth, 272 (4.5 percent) are runaway or homeless youth, and 1,535 (25.5 percent) reside in a CalWORKs or Food Stamp household. These four categories represent 45.6 percent of youth served by this program. The remaining participants served were low-income youth with barriers to employment.

Although the goal for the plan was enrollment of 10,000 participants collectively between TSE and Summer Youth Employment Program, the initiative will continue through September 30, 2010. We are committed to placing as many individuals as possible in these programs during the allowable time frame.

If you have any questions or need additional information, please let me know or your staff may contact Jacqueline White at (213) 974-4530 or via e-mail at jwhite@ceo.lacounty.gov.

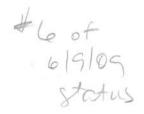
WTF:JW:KH JS:hn

c: Executive Office, Board of Supervisors
County Counsel
Department of Community and Senior Services
Department of Public Social Services

Monthly Status Report for 10K Jobs Update\_Board Memo\_February 2010



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov



Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

March 2, 2010

To:

Supervisor Gloria Molina, Chair

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

### MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN

The purpose of this memo is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan, also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Office to report back on a monthly basis as to the progress in implementing the Plan.

This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) to the Department of Public Social Services and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board which is managed by the Department of Community and Senior Services.

The 10,000 Jobs Initiative has met and surpassed our goal. To date, 11,055 individuals are enrolled in the programs.

The TANF ECF funded Transitional Subsidized Employment Program has enrolled 4,947 participants between April 27, 2009 and February 26, 2010. In addition, there are currently 20 cities contracted as work sites.

Under the WIA/ARRA Summer Youth Employment Program, 6,108 youth were placed in work experience from May 1, 2009 to February 22, 2010.

Each Supervisor March 2, 2010 Page 2

If you have any questions or need additional information, please contact Kathy House, Acting Deputy Chief Executive Officer at (213) 974-4530, or via e-mail at khouse@ceo.lacounty.gov.

WTF:KH LB:JS:hn

c: Executive Office, Board of Supervisors
County Counsel
Community and Senior Services
Public Social Services

10K Jobs Update\_Board Memo\_February 2010



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

March 31, 2010

To: Supervisor Gloria Molina, Chair

> Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From: William T Fujioka

Chief Executive Officer

#### MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN AND QUARTERLY REPORT ON PROGRAM FUNDING

The purpose of this memo is twofold, the first is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan (Plan), also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Officer (CEO) to report back on a monthly basis as to the progress in implementing the Plan. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) to the Department of Public Social Services (DPSS) and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board, which is managed by the Department of Community and Senior Services.

Further, this memo addresses the June 23, 2009 motion by Supervisor Knabe, which instructed the CEO and DPSS to report to your Board on a quarterly basis with information on the TANF ECF program's use of funding and to examine how community colleges can be used to advance or enhance the prospects of the program.

The 10,000 Jobs Initiative has met and surpassed our goal. To date, 11,986 individuals are enrolled in the programs.

#### TANF ECF Update

From April 27, 2009 to March 22, 2010, 5,802 participants have been enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the

"To Enrich Lives Through Effective And Caring Service"

Each Supervisor March 31, 2010 Page 2

South Bay Workforce Investment Board (SBWIB), and their 38 subcontracted WorkSource Centers and placement agencies. There are 22 cities contracted as work sites. They include:

1. Baldwin Park 12. Irwindale Bellflower 13. City of Lawndale (new) 3. Carson 14. Long Beach 4. Covina 15. Monrovia 5. Culver City 16. Palmdale 6. Duarte 17. Paramount 7. Gardena 18. City of Pasadena (new)

8. Glendale 19. Pomona

9. Hawthorne 20. Rancho Palos Verdes 10. Hermosa Beach 21. Redondo Beach 11. Inglewood 22. South El Monte

#### WIA Youth Grant - Summer Youth Employment Program

From May 1, 2009 to March 4, 2010, the Los Angeles County Workforce Investment Board WIA/ARRA Youth contractors have placed 6,184 youth in work experience placements. As of March 31, 2010, the State-granted extension to continue serving out-of-school youth will end. Therefore, no new enrollments will be processed beyond that date.

#### **TANF ECF Program Funding**

The June 2009 Board motion allowed the City of Hawthorne/SBWIB to receive advance payment to cover operational/administrative costs, estimated at one-twelfth of the total contract amount, or \$13.3 million. Given that implementation of the program required a ramp-up period, it was determined that the amount advanced to the City of Hawthorne/SBWIB could be lower than originally projected. As a result, on July 20, 2009, the City of Hawthorne/SBWIB was provided with the first advance payment of \$3,004,036. The second advance payment was issued on September 3, 2009 for \$7,220,888. The third and final advance was issued on January 2010 in the amount of \$3,093,159. This brings the total amount of advances issued to \$13,318,083.

#### Community College Involvement

Due to the funding guidelines from the State on the usage of ARRA funds for Work Study students, effective September 30, 2009, DPSS was forced to suspend the Work Study in Public Agencies (WSPA) program. Fortunately, WSPA students were immediately enrolled into TSE and most remained at their WSPA work site. DPSS Each Supervisor March 31, 2010 Page 3

continues to work with the colleges to encourage them to become TSE work sites. Currently, there are eight community colleges that are TSE work sites, with a total of 237 TSE participants working on campus. The colleges and placements are as follows:

- ➤ East Los Angeles College 35
- ➤ Los Angeles Valley College 12
- ➤ Los Angeles Mission College 25
- ➤ El Camino College Compton Center 84
- ➤ Mt. San Antonio College 3
- ➤ Pierce College 1
- ➤ West Los Angeles College 1
- > Antelope Valley College 76
- ➤ Rio Hondo College (effective 2/17/2010) 0

If you have any questions or need additional information, please contact me or your staff may contact Kathy House, Acting Deputy Chief Executive Officer at (213) 974-4530, or via e-mail at <a href="mailto:khouse@ceo.lacounty.gov">khouse@ceo.lacounty.gov</a>.

WTF:KH:LB JS:hn

c: County Counsel Community and Senior Services Public Social Services

10K Jobs Update\_Monthly Status Report and Quarterly Report\_Board Memo\_March 2010



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

April 27, 2010

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH

Fifth District

To:

Supervisor Gloria Molina, Chair Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

#### MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN

The purpose of this memo is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan (Plan). also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Officer to report back on a monthly basis as to the progress in implementing the Plan.

This status update includes project enrollment information regarding the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) managed by the Department of Public Social Services and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board managed by the Department of Community and Senior Services. Both funding streams comprise the 10,000 Jobs Initiative.

The 10,000 Jobs Initiative has met and surpassed our goal. To date, 13,033 individuals have been enrolled in the program.

The TANF ECF funded Transitional Subsidized Employment Program has enrolled 6,925 participants between April 27, 2009 and April 22, 2010.

Under the WIA/ARRA Summer Youth Employment Program, 6,108 youth were placed in work experience between May 1, 2009 and March 31, 2010. The program has now ended.

Each Supervisor April 27, 2010 Page 2

If you have any questions or need additional information, please contact Kathy House, Acting Deputy Chief Executive Officer at (213) 974-4530, or via e-mail at <a href="mailto:khouse@ceo.lacounty.gov">khouse@ceo.lacounty.gov</a>.

WTF:KH LB:JS:hn

c: Executive Office, Board of Supervisors
County Counsel
Community and Senior Services
Public Social Services

10K Jobs Update\_Board Memo\_April 2010



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> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

May 27, 2010

To:

Supervisor Gloria Molina, Chair

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

### MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN

The purpose of this memo is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan (Plan), also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Officer to report back on a monthly basis as to the progress in implementing the Plan.

This status update includes project enrollment information regarding the Temporary Assistance for Needy Families (TANF), Emergency Contingency Fund (ECF) managed by the Department of Public Social Services, and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board managed by the Department of Community and Senior Services. Both funding streams comprise the 10,000 Jobs Initiative.

The 10,000 Jobs Initiative has met and surpassed our goal. To date, 14,249 individuals have been enrolled in the program.

The TANF ECF funded Transitional Subsidized Employment Program has enrolled 8,141 participants between April 27, 2009 and May 20, 2010.

Each Supervisor May 27, 2010 Page 2

Under the WIA/ARRA Summer Youth Employment Program, 6,108 youth were placed in work experience between May 1, 2009, and March 31, 2010. The program has now ended.

If you have any questions or need additional information, please contact Kathy House, Acting Deputy Chief Executive Officer at (213) 974-4530, or via e-mail at <a href="mailto:khouse@ceo.lacounty.gov">khouse@ceo.lacounty.gov</a>.

WTF:KH LB:JS:hn

c: Executive Office, Board of Supervisors
County Counsel
Community and Senior Services
Public Social Services

10K Jobs Update\_Board Memo\_May 2010



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> **Board of Supervisors** GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNARE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

June 30, 2010

Supervisor Gloria Molina, Chair

Supervisor Mark Ridley-Thomas

Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

Chief Executive Officer

MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN AND QUARTERLY REPORT ON PROGRAM FUNDING

The purpose of this memo is twofold, the first is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan (Plan), also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Officer (CEO) to report back on a monthly basis as to the progress in implementing the Plan. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) to the Department of Public Social Services (DPSS) and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board, which is managed by the Department of Community and Senior Services (CSS).

Further, this memo addresses the June 23, 2009 motion by Supervisor Knabe, which instructed the CEO and DPSS to report to your Board on a quarterly basis with information on the TANF ECF program's use of funding and to examine how community colleges can be used to advance or enhance the prospects of the program.

The 10,000 Jobs Initiative has met and surpassed our goal. To date, 18,382 individuals are enrolled in the programs.

Each Supervisor June 30, 2010 Page 2

#### **TANF ECF Update**

From April 27, 2009 to June 21, 2010, 9,448 participants have been enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the South Bay Workforce Investment Board, and their 38 subcontracted WorkSource Centers and placement agencies.

#### WIA Youth Grant - Summer Youth Employment Program

From May 1, 2009 to March 4, 2010, the Los Angeles County Workforce Investment Board WIA/ARRA Youth contractors have placed 6,184 youth in work experience placements. As of March 31, 2010, the State granted extension to continue serving out-of-school youth has ended.

#### <u>TANF ECF – Summer Youth Employment Program</u>

In lieu of other available summer youth employment funding, DPSS and CSS are collaborating to place 15,000 youth residing throughout the geographic County, in subsidized employment during the summer of 2010, using TANF ECF. These funds are restricted in their use, by Federal and State directives, allowing the following populations to be served:

- Youth ages 14-19, who reside in households receiving CalWORKs and/or Food Stamps;
- Eligible foster youth living with relatives whose income is below 200 percent of the Federal Poverty Level (FPL);
- Eligible transition-aged foster youth residing with a relative whose income is below 200 percent of the FPL with a minor sibling in the home; and
- Youth receiving General Relief ages 18-24.

On June 1, 2010, the TANF ECF funded Summer Youth Employment Program (SYEP) was launched. To date, six of the seven Local Workforce Investment Areas have initiated their program. Countywide, 8,338 youth have responded to the offer of summer youth employment by visiting their local Worksource Center. Of those, 2,750 have been officially enrolled (submitted all required documentation) and 160 youth have been placed at a work site. It should be noted that schools are ending their academic year this month and peak enrollment and placement will occur in July and August 2010.

Each Supervisor June 30, 2010 Page 3

#### TANF ECF Program Funding

The June 2009 Board motion allowed the City of Hawthorne (COH) to receive advance payment to cover operation/administrative costs, estimated at one-twelfth of the total contract amount, or \$13.3 million. On July 20, 2009, the COH was provided with the first advance payment of \$3,004,036. The second advance payment was issued on September 3, 2009 for \$7,220,888. The third advance was issued on January 14, 2010. The total amount of advances issued is \$13,318,083. The next advance will be issued in the first week of July 2010, and that amount is to be determined.

#### **Community College Involvement**

Due to the funding guidelines from the State on the usage of ARRA funds for Work Study students, effective September 30, 2009, DPSS was forced to suspend the Work Study in Public Agencies (WSPA) program. Fortunately, WSPA students were immediately enrolled into TSE and most remained at their WSPA work site. DPSS continues to work with the colleges to encourage them to become TSE work sites. Currently, there are 11 community colleges that are TSE work sites, with a total of 354 TSE participants working on campus. The colleges and placements are as follows:

•	Antelope Valley College	107
•	Los Angeles City College	40
•	East Los Angeles College	24
•	El Camino College Compton Center	97
•	Los Angeles Harbor College	9
•	Los Angeles Mission College	33
•	Mt. San Antonio College	11
•	Pierce College	1
•	Rio Hondo College	1
•	Los Angeles Valley College	26
•	West Los Angeles College	5

#### **Summary**

The CEO respectfully requests that both the monthly status report for the Plan and quarterly report on TANF ECF program funding conclude with this report. The Initiative has exceeded the goal of placing 10,000 participants over a one-year period ending June 30, 2010. Both DPSS and CSS will continue Federal, State and/or local fiscal and programmatic reporting as required by the respective ARRA grants. As to the community college component, there will be no updates at all to report in the future. There are no additional colleges being processed as worksites for TSE and all sites

Each Supervisor June 30, 2010 Page 4

have committed to maintaining only the aforementioned number of participants. Finally, enrollments for the TSE program will cease at the end of July. Referrals will cease in mid-July. To date, TANF ECF has not been extended by the Federal government beyond the September 30, 2010 end date.

If you have any questions or need additional information, please contact me or your staff may contact Kathy House, Acting Deputy Chief Executive Officer at (213) 974-4530, or via e-mail at <a href="mailto:khouse@ceo.lacounty.gov">khouse@ceo.lacounty.gov</a>.

WTF:KH:LB JS:hn

c: Executive Office, Board of Supervisors County Counsel Community and Senior Services Public Social Services

10K Jobs Update\_Monthly Status Report and Quarterly Report\_Board Memo\_June 2010